

From: "Powers, Sharon"
Date: 4/5/99 5:28pm
Subject: Colorado State Plan Amendment

Cindy, Pam and Dee:

Attached are the Department's responses to the questions you raised concerning our State Plan Amendment. The first two are in WP 5.x for windows and the last two are in excel. Attachment D (the January 1998 actuarial report) will be sent with the hard copy of these documents. If there are problems with the format, please contact me by return e-mail or by phone: (303) 866-3388.

<<CO State Plan Responses - 4-99.doc>>

<<ATTACHA - wp.doc>>

<<FY 00 budget request - Att B.xls>>

<<State Funding - Att C.xls>>

CC: "Ladon, Barbara G."

CBHP - Attachment 8
Estimated Program Budget SFY
2000
Prepared for the Health Care
Financing Administration
Attachment to Title XXI State
Plan Amendments submitted
December 11, 1998

Proposed Budget for SFY 2000 -
Estimated Amounts Pending
Legislative Approval

FY 9940 Request				
Request ID	Total Request	General Fund/ Cash Funds/ Cash Exempt	Federal Funds @ 65%	Projected Caseload
<i>Subtotal Administration</i>				
Health Care Services	28,375,885	9,931,560	18,444,325	33,119
Premiums Collected	-1,717,590	-601,157	-1,116,434	
<i>Subtotal Healthcare</i>	26,650,295	9,330,403	17,327,892	33,119
		10,685,159	19,843,866	33,119